



# FY 2014-15 Fee Proposals

March 2014



# Student Fee Proposals

- Campus Student Fee Plans are consistent with state statutes and CCHE policies.
  - Campus plans outline procedures for student input.
- Student Fee revenue makes up approximately 3% of the total current funds budget.
- Student fee decisions being made in early spring:
  - Colorado Springs referendum passed
  - Boulder Student Government decision



# UCCS FY 2014-15 Student Fee Proposals

Fee Name	FY 2014 Current Rate	FY 2015 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>				
COE - Leadership Program Fee	\$ 3.00	\$ 10.00	\$ 7.00	233.3%
COE - Special Education Program Fee	\$ 6.00	\$ 10.00	\$ 4.00	66.7%
COE - Counseling and Human Services Fee	\$ 5.00	\$ 10.00	\$ 5.00	100.0%
COE - Curriculum & Instruction Program Fee	\$ 3.00	\$ 10.00	\$ 7.00	233.3%
LAS - Anthropology Field Program Fee	\$ 20.00	\$ 120.00	\$ 100.00	500.0%
LAS - Philosophy Program Fee	\$ -	\$ 20.00	\$ 20.00	N/A
LAS - Music Program Level 1	\$ 30.00	\$ 35.00	\$ 5.00	16.7%
LAS - Music Program Level 2	\$ 40.00	\$ 35.00	\$ (5.00)	-12.5%
UCCS Teach Program Fee	\$ -	\$ 50.00	\$ 50.00	N/A
<b>Student Activity Fees</b>				
Student Health Center Fee <sup>(1)</sup>	\$ 25.00	\$ 60.00	\$ 35.00	140.0%
Safety & Transportation Fee <sup>(2)</sup>	\$ 70.00	\$ 77.00	\$ 7.00	10.0%
<b>Housing &amp; Dining Fees</b>				
Super single -lounge conversion	\$ 5,825.00	\$ 6,075.00	\$ 250.00	4.3%
Single Private	\$ 5,600.00	\$ 5,825.00	\$ 225.00	4.0%
Large Single-Trip	\$ 5,350.00	\$ 5,565.00	\$ 215.00	4.0%
Small Single-Quad	\$ 5,100.00	\$ 5,300.00	\$ 200.00	3.9%
Dble occupancy-lounge conversion	\$ 4,950.00	\$ 5,150.00	\$ 200.00	4.0%
Double Double occupancy	\$ 4,400.00	\$ 4,575.00	\$ 175.00	4.0%
Large Single-Trip Copper	\$ 5,600.00	\$ 5,825.00	\$ 225.00	4.0%
Small Single-Quad Copper	\$ 5,400.00	\$ 5,610.00	\$ 210.00	3.9%
Alpine 4Bedroom	\$ 3,850.00	\$ 4,000.00	\$ 150.00	3.9%
Alpine 2Bedroom	\$ 4,900.00	\$ 5,100.00	\$ 200.00	4.1%
Alpine 1Bedroom	\$ 5,300.00	\$ 5,510.00	\$ 210.00	4.0%

COE Program fees will be charged per credit hour, LAS Program fees will be charged by headcount.

(1) Currently, SHC fee is \$25.00 for 12+ credit hours and \$2.00 per credit hour for 1-11 credit hours. The fee will now be charged \$60 by head count. This fee will be voted on by students in March 2014.

(2) This fee increase will not be voted on by students. The original language that was voted on and passed by the student body allows for up to a 10% fee increase without a vote of the students.



# CU-Boulder FY 2014-15 Student Fee Proposals

Fee Name	FY 2014 Current Rate	FY 2015 Proposed Rate	Dollar Change	Percent Change
<b><i>Instructional Program Fees</i></b>				
Integrative Physiology	26.00	34.00	8.00	30.8%
Mathematics <sup>(2)</sup>	0.00	9.00	9.00	N/A
Psychology and Neuroscience	0.00	40.00	40.00	N/A
Global Engineering RAP	0.00	850/AY	850.00	N/A
Mechanical Engineering	5.00	8.00	3.00	60.0%
<b><i>Student Activity Fees</i></b>				
CUSG Student Activity Fee <sup>(3)</sup>	401.33	421.39	20.06	5.0%
Wardenburg Student Health Fee <sup>(4)</sup>	69.86	76.89	7.03	10.1%
Career Services Fee	9.00	12.00	3.00	33.3%
<b><i>Housing &amp; Dining Fees</i></b>				
Residence Hall standard room & board - Standard <sup>(5)</sup>	6,129.00	6,405.00	276.00	4.5%
Bear Creek Apartments monthly rent	895.00	926.00	31.00	3.5%
Family Housing apartments:	1,107.00	1,151.00	44.00	4.0%

**Notes:**

(1) Proposed fee increases are by term unless otherwise stated.

(2) Replaces current IT program fee of \$2/credit hour.

(3) CUSG student activity fee is still under review with student government. It will not exceed 5%, so the campus is seeking approval for authority to increase the total fee no more than 5%.

(4) The Wardenburg fee was formerly part of the CUSG Student Activity Fee but is now listed separately.

(5) Rates listed above are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing.



# Denver FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>						
Business School	Major Supplement Fee (expanding to undergraduates)	per term	\$61.75	\$61.75	\$0.00	0.0%
College of Architecture and Planning	Instructional Program Fee	per credit	\$25.15	\$25.76	\$0.61	2.4%
College of Arts & Media	Major Supplement Fee	per term	\$123.36	\$126.32	\$2.96	2.4%
College of Arts & Media	Instructional Program Fee	per credit	\$24.74	\$25.33	\$0.59	2.4%
College of Liberal Arts and Sciences	Instructional Program Fee	per credit	\$9.75	\$10.18	\$0.43	4.4%
College of Liberal Arts and Sciences	Major Supplement Fee	per term	\$69.70	\$76.81	\$7.11	10.2%
School of Public Affairs	Major Supplement Fee - Undergraduates	per term	\$133.86	\$137.07	\$3.21	2.4%
School of Public Affairs	Major Supplement Fee - Graduate Students	per term	\$112.30	\$115.00	\$2.70	2.4%
School of Public Affairs	Instructional Program Fee	per term	\$5.66	\$5.80	\$0.14	2.5%
Office of International Affairs	Study Abroad Fee (documenting fee purpose)	course	\$400.00	\$400.00	\$0.00	0.0%
<b>Technology Fees</b>						
Office of Information Technology	CU Online Fee (documenting fee purpose)	course	\$100.00	\$100.00	\$0.00	0.0%
<b>Student Purpose/Activity Fees</b>						
Office of Student Affairs	Student Activities Fee	per term	\$21.83	\$24.13	\$2.30	10.5%
Office of Student Affairs	Student Services Fee	per credit	\$9.60	\$10.60	\$1.00	10.4%
<b>Student Activity Fees to Auraria Campus</b>						
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	per term	\$77.00	\$89.00	\$12.00	15.6%
Auraria Higher Education Center	Auraria Bond Fee	per semester	\$60.00	\$61.68	\$1.68	2.8%
<b>Mandatory Insurance Fees</b>						
Office of Student Affairs	Health Insurance for International Students	per term	\$2,215.00	\$2,303.00	\$88.00	4.0%



# Denver FY 2014-15 Proposed Fee Balance Spend Down Plan

Fee Name	FY 2013-14 Current Cash Balance	Spending Plan summary	Plan Amount
<b><i>Student Purpose/Activity Fees</i></b>			
Student Services Fee		Student Fee Review Committee to spend up to \$437,000 of previously unspent Student Services Fee fund balance to renovate the atrium of the North Classroom as outlined in a North Classroom Atrium Concept Study.	\$437,000
Student Services Fee		Student Fee Review Committee to spend up to \$63,000 from the same source for small projects as approved by the CU Denver Budget Office	\$63,000
Student Services Fee		Student Fee Review Committee to spend up to \$220,000 for student fee-funded student services offices/services, as approved by the CU Denver Budget Office.	\$220,000
Student Services Fee		10% reserved, recommended by CU Denver Budget Office	\$267,000
	\$987,008		\$987,000

# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
<b>Conversions</b>						
College of Nursing	Eliminating MS Program Fee (charged 1x)	charge 1x	\$1,250.00	\$0.00	(\$1,250.00)	-100.0%
College of Nursing	New MS Program Fee (per CH, plus scholarships)	per credit	\$0.00	\$26.00	\$26.00	N/A
College of Nursing	Eliminating BSN Program Fee (charged 1x)	charge 1x	\$350.00	\$0.00	(\$350.00)	-100.0%
College of Nursing	New BSN Program Fee (per CH, plus scholarships)	per credit	\$0.00	\$5.00	\$5.00	N/A
School of Pharmacy	New PharmD Program Fee (consolidation and increase, <sup>1</sup> plus scholarships)	per term (F/S)	\$0.00	\$172.50	\$172.50	33.3%
School of Pharmacy	Eliminating PharmD Phase 1 Program Fee	per term (F/S)	\$170.00	\$0.00	(\$170.00)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 2 Program Fee	per term (F/S)	\$107.50	\$0.00	(\$107.50)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 3 Program Fee	per term (F/S)	\$107.50	\$0.00	(\$107.50)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 4 Program Fee	per term (F/S)	\$132.50	\$0.00	(\$132.50)	-100.0%
School of Medicine, MD	New MD Phase 1 Program Fee: Services Materials	per term (F/S)	\$0.00	\$541.00	\$541.00	N/A
School of Medicine, MD	New MD Phase 1 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$69.00	\$69.00	N/A
School of Medicine, MD	New MD Phase 2 Program Fee: Services Materials	per term (F/S)	\$0.00	\$211.00	\$211.00	N/A
School of Medicine, MD	New MD Phase 2 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$82.00	\$82.00	N/A
School of Medicine, MD	New MD Phase 3 Program Fee: Services Materials	per term (F/S)	\$0.00	\$92.50	\$92.50	N/A
School of Medicine, MD	New MD Phase 3 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$33.00	\$33.00	N/A
School of Medicine, MD	New MD Phase 4 Program Fee: Services Materials	per term (F/S)	\$0.00	\$73.00	\$73.00	N/A
School of Medicine, MD	New MD Phase 4 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$33.00	\$33.00	N/A
School of Medicine, MD	Eliminating Colorado Physician Health Program Fee	per year	\$15.00	\$0.00	(\$15.00)	-100.0%
School of Medicine, MD	Eliminating Disability Insurance Program Fee	per year	\$25.00	\$0.00	(\$25.00)	-100.0%
School of Medicine, MD	Eliminating Educational Technology Program Fee	per year	\$185.00	\$0.00	(\$185.00)	-100.0%
School of Medicine, MD	Eliminating Laboratory Program Fee	per year	\$150.00	\$0.00	(\$150.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 5000, Foundations of Doctoring I	per course	\$665.00	\$0.00	(\$665.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 5001, Human Body	per course	\$660.00	\$0.00	(\$660.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 5004, Disease and Defense	per course	\$125.00	\$0.00	(\$125.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 6000 Foundations of Doctoring II	per course	\$520.00	\$0.00	(\$520.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 6004, Infectious Diseases	per course	\$125.00	\$0.00	(\$125.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 7003, Integrated Clinicians 4	per course	\$85.00	\$0.00	(\$85.00)	-100.0%
School of Medicine, MD	Eliminating Standardized Patient Simulation	per year	\$885.00	\$0.00	(\$885.00)	-100.0%



# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>						
School of Medicine, Anesthesiology	New Anatomical Course Fee for Anatomy Laboratory I	per course	\$0.00	\$625.00	\$625.00	N/A
SOM, Child Health Associate Physician Assistant	Program Fee Year 1 <sup>2</sup>	per term (F/S)	\$367.00	\$865.50	\$498.50	-28.0%
SOM, Child Health Associate Physician Assistant	Eliminate Anatomical Course Fee for MPAS 5100 Anatomy	per course	\$835.00	\$0.00	(\$835.00)	-100.0%
SOM, Child Health Associate Physician Assistant	Program Fee Year 2	per term (F/S)	\$373.50	\$444.50	\$71.00	19.0%
SOM, Child Health Associate Physician Assistant	Program Fee Year 3	per term (F/S)	\$132.50	\$135.50	\$3.00	2.3%
School of Medicine, Doctor of Physical Therapy	Eliminating Clinical Laboratory Fee	per year	\$150.00	\$0.00	(\$150.00)	-100.0%
School of Medicine, Doctor of Physical Therapy	Eliminating Computer Laboratory Fee	per year	\$50.00	\$0.00	(\$50.00)	-100.0%
School of Medicine, Doctor of Physical Therapy	Eliminating Learning Resource Laboratory Fee	per year	\$50.00	\$0.00	(\$50.00)	-100.0%
School of Medicine, Doctor of Physical Therapy	Eliminating Course Fee DPTR 5001, Clinical Anatomy I	per course	\$450.00	\$0.00	(\$450.00)	-100.0%
School of Medicine, Doctor of Physical Therapy	Eliminating Course Fee DPTR 6002, Clinical Anatomy II	per course	\$450.00	\$0.00	(\$450.00)	-100.0%
<b>Technology Fees</b>						
Office of Information Technology	CU Online Fee (documenting fee purpose)	course	\$100.00	\$100.00	\$0.00	0.0%
<b>Student Purpose/Activity Fees</b>						
Student Affairs, Campus Student Services	RTD College Pass Program	per term	\$48.35	\$53.35	\$5.00	10.3%
<b>Mandatory Insurance Fees<sup>3</sup></b>						
Health Insurance Fee (not to exceed)	Health Insurance for Students	Per year	\$3,900.00	\$4,602.00	\$702.00	18.0%
High Deductible Health Insurance Fee (not to exceed)	Health Insurance for Students	Per year	\$3,100.00	\$3,658.00	\$558.00	18.0%
Dental Insurance Fee (not to exceed)	Dental Insurance for Students	Per year	\$275.00	\$275.00	\$0.00	0.0%
<sup>1</sup> Percent increase is computed over the average of prior fees. <span style="margin-left: 100px;"><sup>3</sup>These rates have not been finalized. This is the maximum increase.</span>						
<sup>2</sup> Percent increase is computed from the two combined fees.						

